DEPARTMENT OF THE NAVY

NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

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FOR IMMEDIATE RELEASE

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Navy Releases New Hampton Roads Area Economic Impact Report For Fiscal Year 2017

NORFOLK, VA (NRMA) – Commander, Navy Region Mid-Atlantic released the fiscal year (FY) 2017 (Oct. 1, 2016 through Sept. 30, 2017) Department of the Navy impact statistical data for the Hampton Roads area.

The total direct economic impact for the area in FY17 was approximately \$13.4 billion, an increase of nearly \$600 million over FY16. Annual payroll (military, civilian and contractor) saw an increase from \$10.6 billion to \$11.4 billion from FY16 to FY17.

In FY17, the number of ships homeported in the Hampton Roads area increased to 68. This includes USS Tortuga (LSD 26), which was onboard Naval Station Norfolk in FY17 as part of a dock landing ship service life extension program.

The report captures the amount of direct capital infused into the local Hampton Roads economy as a result of salaries, expenditures and contractual payment for services rendered in support of installation activities.

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Note to media: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at (757) 322-2853.

"The Navy in Hampton Roads"

A Statistical Report for Fiscal Year 2017 (October 1, 2016 - September 30, 2017) Information compiled by Navy Region Mid-Atlantic in Norfolk, Virginia

EMPLOYED PERSONNEL

Military Personnel	<u>2016</u>	<u>2017</u>
Active Duty (Navy/USMC):		
Officers	10,040	12,097
Enlisted	66,258	70,227
Students and Other Transients	3,935	3,754
Army/Air Force/USCG (stationed on Nav	y installations)	
Officers	329	282
Enlisted	1,612	1,427
Total Active Duty	82,174	87,787
Reservists:		
Officers	2,162	2,381
Enlisted	6,071	7,100
Retired and Survivors (est.)	58,354	58,525
Military Family Members (est.)	102,600	111,328
Total Military and Family	251,361	267,121
Civilian Employees		
Civil Service	31,678	30,221
Non-appropriated Fund	2,350	2,457
Civilian Contractors (est.)	13,991	14,201
Commissary	423	410
NEX and Navy Lodge	1,519	1,406
Total Civilian Employees	49,961	48,695
Total Navy Family (Personnel)	301,322	315,816
HOMEPORTED OPERATING UNITS		
Ships Homeported	67	68
Aircraft Squadrons Homeported	37	37
MILITARY FAMILY HOUSING		
Occupy Government PPV Housing (individuals) 4,071		4,032

PERSONNEL WORK LOCATIONS	<u>2016</u>	<u>2017</u>
Naval Station Norfolk		
Military	55,131	57,155
Civilian	14,898	13,832
Contractors	5,774	5,629
JEB Little Creek-Ft. Story		
Military	16,009	19,469
Civilian	2,761	2,943
Contractors	1,018	2,240
NSA Hampton Roads/Northwest Annex	/NMCP	
Military	6,235	6,297
Civilian	3,374	2,349
Contractors	1,815	2,060
Norfolk Naval Shipyard		
Military	317	320
Civilian	10,931	10,937
Contractors	1,658	554
NWS Yorktown/Cheatham Annex		
Military	1,648	1,914
Civilian	979	995
Contractors	454	486
NAS Oceana/Dam Neck Annex		
Military	11,067	12,113
Civilian	3,027	3,438
Contractors	3,272	3,232
Total		
Military	90,407	97,268
Civilian	35,970	34,494
Contractors	13,991	14,201
NOMIC IMPACT: ANNUAL PAYROLL (\$	S MILLIONS)	
Active Duty Military	\$5,642	\$6,264
Retired Military/Survivors (est.)	\$1,615	\$1,631
Civil Service	\$2,166	\$2,247
Non-appropriated Funds	\$74	\$60
Civilian Contractors (est.)	\$1,075	\$1,115
Commissary	\$18	\$19
NEX and Navy Lodge	\$40	\$44
Total Annual Payroll	\$10,630	\$11,380
Total Annual Payroll	\$10,630	\$11

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$2,089	\$1,891
Pier Diem Paid for Travel in the Hampton Roads Area	\$89	\$134
TOTAL DIRECT ECONOMIC IMPACT	\$12,808	\$13,405